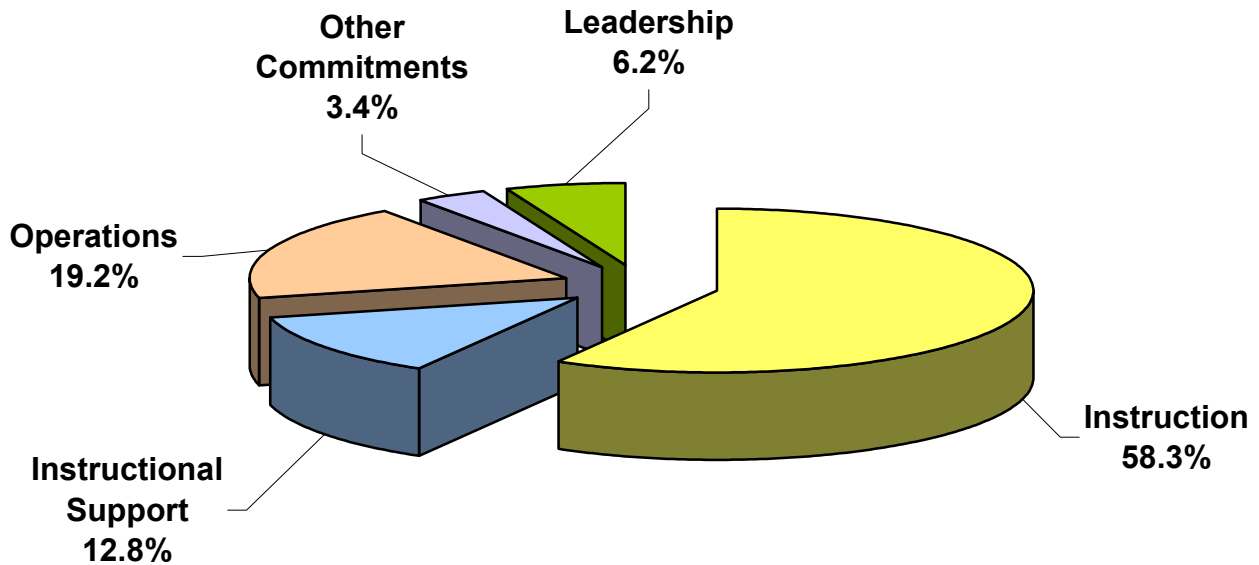
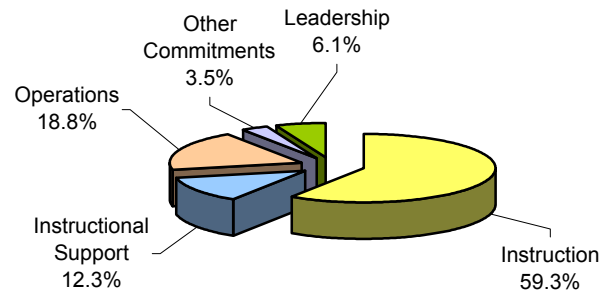


Burrillville School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 2,563	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,522,511	\$6,056	58.3%
Instructional Support	\$3,419,383	\$1,334	12.8%
Operations	\$5,123,125	\$1,999	19.2%
Other Commitments	\$913,616	\$356	3.4%
Leadership	\$1,653,259	\$645	6.2%
Total District Expenditures	\$26,631,894	\$10,391	100.0%